

UCIDA 2010 BUDGET

Description	2010 Budget
<u>Revenue</u>	
Administrative Fees	120,000.00
Bond Application Fees	4,000.00
Interest Income - Banks	1,000.00
Total Revenue	125,000.00
Draw on prior year cash reserve	30,725.00
Grand Total for Balanced Budget	155,725.00
<u>Expenses</u>	
Webiste Design/Maint	750.00
Grants: Hudson Valley Film Comm	25,000.00
TBD	10,000.00
UCDC Admin Fees	85,000.00
Marketing Expense	10,000.00
Officer's Insurance	1,500.00
Public Relations Expense	1,000.00
Legal Fees	2,000.00
Office Expense	1,200.00
Bank Fees	25.00
Seminars & Conferences	750.00
Accounting Fees	7,500.00
Travel/Meals	1,000.00
TBD	10,000.00
Total Expenses	155,725.00
Net	0.00